

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AMENDMENT # 015

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department", and Sarasota Family Young Men's Christian Association, Inc., hereinafter referred to as the "Provider" amends contract #QJ2B0.

This amendment accomplishes the following:

- Increases Maintenance Adoption Subsidy funds for FY14-15
- Increases fund for FY14-15 due to Federal Excess Earnings
- Modifies Standard Contract language
- Modifies Attachment I language
- Replaces FY 2014-2015 Schedule of Funds

1. Page 6, Standard Contract, Paragraph # 36., Contract Amount, line 1, delete "\$127,309,815.00", and replace with "\$127,727,158.00."
2. Page 28, Attachment I, Section C.1.a., Payment Clause, 1st paragraph, is deleted in its entirety and replaced as follows:

This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the Federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed \$127,727,158.00, subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II-A	Fiscal Year 11-12	\$25,026,124.00
Attachment II-B	Fiscal Year 12-13	\$25,181,599.00
Attachment II-C	Fiscal Year 13-14	\$26,030,063.00
Attachment II-D	Fiscal Year 14-15	<u>\$26,609,673.00</u>
Attachment II-E	Fiscal Year 15-16	\$24,879,699.00 (anticipated funding)

3. Page 29, Attachment I, Section C.1.a., the table of payments is deleted in its entirety and is replaced as follows:

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related services (7/1/11-1/31/12)	\$2,048,608.91	7	\$14,340,262.37
One Month of Child Welfare and Related services (2/1/2012-3/31/2012)	\$2,080,608.92	2	\$4,161,217.84
One Month of Child Welfare and Related services (4/1/2012-5/30/2012)	\$2,174,881.26	2	\$4,349,762.52
One Month of Child Welfare and Related services (6/1/2012 -6/30/2012)	\$2,174,881.27	1	\$2,174,881.27
One Month of Child Welfare and Related services (7/1/2012-3/31/2013)	\$2,073,308.25	9	\$18,659,774.25
One Month of Child Welfare and Related services (4/1/2013-5/31/2013)	\$2,158,726.25	2	\$ 4,317,452.50

One Month of Child Welfare and Related services (6/1/2013–6/30/2013)	\$2,174,562.25	1	\$ 2,174,562.25
One Supplemental Payment for FY2012-2013 (7/1/2012–6/30/2013)	\$29,810.00	1	\$29,810.00
One Month of Child Welfare and Related Services (7/1/2013-8/30/2013)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2013-5/31/2014)	\$2,124,274.05	9	\$19,118,466.45
One Month of Child Welfare and Related Services (6/1/2014-6/30/2014)	\$2,564,271.05	1	\$2,564,271.05
One Supplemental Payment for FY2013-2014 (7/1/2013–6/30/2014)	\$200,709.00	1	\$200,709.00
One Month of Child Welfare and Related Services (7/1/2014-8/31/2014)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2014-4/30/2015)	\$2,204,571.35	8	\$17,636,570.80
One Month of Child Welfare and Related Services (5/1/2015-6/31/2015)	\$2,413,242.85	2	\$4,826,485.70
One Month of Child Welfare and Related Services (7/1/2015-6/30/2016)	\$2,073,308.25	12	\$24,879,699.00

4. Page 49c, Attachment II-D, CBC Schedule of Funds Sarasota Family YMCA, Inc.- Contract #QJ2B0, FY 2014-15 Use Designation –As of 07/01/2014 is deleted and the new page 49c, Attachment II-D, CBC Schedule of Funds Sarasota Family YMCA, Inc., - Contract #QJ2B0 FY2014-15 Use Designation – As of 3/2/2015 is inserted and attached hereto.

This amendment shall begin on March 31, 2015, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all of its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this three page amendment to be executed by their official thereunto duly authorized.

PROVIDER:

Sarasota Family Young Men's Christian Association, Inc.

STATE OF FLORIDA:

Department of Children and Families

SIGNED

NAME:

TITLE:

DATE:

President and CEO

3/30/15

SIGNED BY

NAME: Lisa Mayrose

TITLE: Regional Managing Director

DATE:

03/31/15

Attachment II-D
CBC Schedule of Funds
Sarasota Family YMCA, Inc. - Contract# QJ2B0
FY 2014-15 Use Designation - As of 3/2/2015

Sections A and B	Other Cost Accumulators	Federal	State	Total
Other Fund Sources	Multiple			18,534,378
Subtotal Sections A and B				18,534,378
Section C				
Maintenance Adoption Subsidies and Non Recurring Expenses	WR001/MP000 WO006/39MAS			6,410,212
Independent Living Services - Chafee Administration Eligible and Other	CH0AT/KRE00/CHF0T KRLE0/KRA00	32,310	8,078	40,388
Chafee Road to Independence - Scholarship	CHFSS/CHPES	62,011	15,502	77,513
Chafee, ETV, Road to Independence	ETVSS/ETVPS/ETVAF	39,041	11,737	50,778
All State Funded Independent Living Services	KRI00/KRLI0/SF***/EF***/ EG***/EO***/EP***/ KRCME		395,555	395,555
Medicaid Administration	PR005	78,535	78,536	157,071
State Access and Visitation	PRSAV	35,037	-	35,037
SSFA Family Preservation	PRE04	76,294		76,294
SSFA Family Support	PRE06	91,882		91,882
SSFA Time Limited Reunification	PRE11	81,080		81,080
SSFA Adoption	PRE12	103,159		103,159
PI Training	BAT00	-	-	-
Children's Mental Health CW Wraparound Funding	19MCB		300,158	300,158
Child Protection and Abuse Prevention Svcs	CPAPS		194,943	194,943
Svcs for Sexually Exploited Youth - Devereux	SFSEY		-	-
Svcs for Sexually Exploited Children - CBCs	SEC00		61,225	61,225
Teen Outreach Program	SFTOP		-	-
Mentor and Volunteer Program	SFMVS		-	-
				-
Subtotal Section C				8,075,295
Total All Fund Sources				26,609,673